

FIRST REGULAR SESSION

HOUSE BILL NO. 10

91ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE GREEN (73).

Read 1<sup>st</sup> time February 14, 2001, and 1000 copies ordered printed.

TED WEDEL, Chief Clerk

0010L.01I

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health, and the several divisions and programs thereof and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2001 and ending June 30, 2002.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each Department, Division, agency and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 10.005. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding Administration	
4	Personal Service .....	\$7,441,664
5	Expense and Equipment .....	<u>2,438,671</u>
6	From General Revenue Fund .....	9,880,335
7	Personal Service .....	406,757
8	Expense and Equipment .....	<u>735,188</u>
9	From Federal Funds .....	<u>1,141,945</u>
10	Total .....	\$11,022,280

## Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding the Office of Information Systems	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$6,181,751
6	From Federal Funds .....	<u>5,947,331</u>
7	Total .....	\$12,129,082

## Section 10.015. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding insurance, private pay, licensure fee, and/or	
4	Medicaid refunds by state facilities operated by the Department of	
5	Mental Health	
6	From General Revenue Fund .....	\$50,000
7	For the payment of refunds set off against debts as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund .....	<u>70,000E</u>
10	Total .....	\$120,000

## Section 10.017. There is transferred out of the State Treasury, chargeable

2	to the Escheats Fund, Fifty Thousand Dollars (\$50,000) to the	
3	Mental Health Trust Fund	
4	From Escheats Fund .....	\$50,000E

## Section 10.020. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding receipt and disbursement of donations and	
4	gifts which may become available to the Department of Mental	
5	Health during the year (excluding federal grants and funds)	
6	Personal Service .....	\$736,165
7	Expense and Equipment .....	<u>1,283,486</u>
8	From Mental Health Trust Fund .....	\$2,019,651

## Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
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3 For the purpose of funding operational maintenance and repairs for state-  
 4 owned facilities  
 5 Expense and Equipment  
 6 From Facilities Maintenance and Reserve Fund ..... \$1,197,230

Section 10.030. To the Department of Mental Health

2 For the Office of the Director  
 3 For the purpose of funding federal grants which become available between  
 4 sessions of the General Assembly  
 5 Personal Service and/or Expense and Equipment  
 6 From Federal Funds ..... \$350,840E

Section 10.035. To the Department of Mental Health

2 For the Office of the Director  
 3 For the purpose of funding the Caring Communities Program ..... \$3,314,137  
 4 Personal Service ..... 83,442  
 5 Expense and Equipment ..... 12,406  
 6 From General Revenue Fund ..... 3,409,985

7 For the Caring Communities Program  
 8 From Federal Funds ..... 2,104,583  
 9 Total ..... \$5,514,568

Section 10.045. To the Department of Mental Health

2 For the Office of the Director  
 3 For the purpose of funding work therapy for client workers at state agencies  
 4 Personal Service ..... \$80,519  
 5 Expense and Equipment ..... 600  
 6 From Mental Health Interagency Payments Fund ..... \$81,119

Section 10.060. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Reimbursements Fund, Twenty-Two  
 3 Million, Five Hundred Eleven Thousand, Eight Hundred Dollars  
 4 (\$22,511,800) to the General Revenue Fund  
 5 From General Revenue Reimbursements Fund ..... \$22,511,800

Section 10.105. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the administration of statewide comprehensive	
4	alcohol and drug abuse prevention and treatment programs	
5	Personal Service .....	\$1,491,220
6	Expense and Equipment .....	<u>58,213</u>
7	From General Revenue Fund .....	1,549,433
8	Personal Service .....	798,380
9	Expense and Equipment .....	<u>824,783</u>
10	From Federal Funds .....	1,623,163
11	Personal Service .....	204,373
12	Expense and Equipment .....	<u>51,204</u>
13	From Health Initiatives Fund .....	255,577
14	Personal Service .....	88,521
15	Expense and Equipment .....	<u>52,372</u>
16	From Mental Health Earnings Fund .....	140,893
17	For statewide needs assessments .....	400,000
18	For an interstate study to develop a standardized approach for measuring	
19	the performance and outcomes of substance abuse treatment	
20	programs. This is a three-year federal grant initially appropriated	
21	in Fiscal Year 2000.	
22	Expense and Equipment .....	<u>502,143</u>
23	From Federal Funds .....	<u>902,143</u>
24	Total .....	\$4,471,209

Section 10.110. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding prevention and education services .....	\$465,540
4	Personal Service .....	7,364
5	For the purpose of funding prevention and education services using	
6	General Revenue in place of Health Initiatives Fund .....	<u>200,000</u>
7	From General Revenue Fund .....	672,904

8	For prevention and education services	5,242,393
9	Personal Service	228,162
10	Expense and Equipment	<u>78,165</u>
11	From Federal Funds	5,548,720
12	For tobacco enforcement	
13	Provided that no person under the age of eighteen shall be used as either	
14	an employee or a volunteer for the purposes of enforcement of	
15	tobacco laws	
16	Personal Service	236,110
17	Expense and Equipment	<u>117,820</u>
18	From Federal Funds	353,930
19	For the purpose of funding Kids Beat Program	
20	Expense and Equipment	
21	From Federal Funds	119,000
22	For a state incentive program and a community high-risk youth program	
23	Expense and Equipment	
24	From Federal Funds	<u>3,143,617</u>
25	Total	\$9,838,171

## Section 10.115. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the treatment of alcohol and drug abuse	\$17,574,763
4	Personal Service and/or Expense and Equipment	2,798,697
5	For the purpose of funding the treatment of alcohol and drug abuse using	
6	General Revenue in place of Health Initiatives Fund	3,553,414
7	For the purpose of expanding adolescent substance abuse services across	
8	the state. Funds are to be distributed using a formula, developed	
9	by the Department of Mental Health, ensuring that priority is given	
10	to underserved populations and those at greater risk of abusing	
11	alcohol and drugs	1,250,316
12	For the purpose of funding adult substance abuse services in service area #6	<u>300,000</u>

13	From General Revenue Fund .....	25,477,190
14	For treatment of alcohol and drug abuse .....	22,600,168
15	Personal Service and/or Expense and Equipment .....	<u>525,954</u>
16	From Federal Funds .....	23,126,122
17	For treatment of alcohol and drug abuse	
18	From Health Initiatives Fund .....	<u>4,558,388</u>
19	Total .....	\$53,161,700

Section 10.120. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding treatment of compulsive gambling .....	\$412,798
4	Personal Service .....	34,704
5	Expense and Equipment .....	<u>5,194</u>
6	From Compulsive Gamblers Fund .....	\$452,696

Section 10.125. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the Substance Abuse Traffic Offender Program	
4	From Federal Funds .....	\$407,458
5	From Health Initiatives Fund .....	1,365,680
6	From Mental Health Earnings Fund .....	<u>1,732,097E</u>
7	Total .....	\$3,505,235

Section 10.205. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding division administration	
4	Personal Service .....	\$1,574,494
5	Expense and Equipment .....	<u>371,261</u>
6	From General Revenue Fund .....	1,945,755
7	Personal Service .....	415,320
8	Expense and Equipment .....	<u>452,401</u>
9	From Federal Funds .....	<u>867,721</u>
10	Total .....	\$2,813,476

## Section 10.210. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding adult community programs provided that up to

4 ten percent of this appropriation may be used for services for youth . . . . \$72,480,910

5 Personal Service and/or Expense and Equipment . . . . . 6,115,983

6 From General Revenue Fund . . . . . 78,596,893

7 For adult community programs . . . . . 17,073,733

8 Personal Service and/or Expense and Equipment . . . . . 1,977,770

9 From Federal Funds . . . . . 19,051,503

10 For adult community programs

11 From payments by the Department of Social Services for supported

12 community living for Comprehensive Psychiatric Services clients

13 in lieu of Supplemental Nursing Care payments

14 From Mental Health Interagency Payments Fund . . . . . 250,000

15 For adult community programs

16 From Health Initiatives Fund . . . . . 70,624

17 Total . . . . . \$97,969,020

## Section 10.215. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding nursing home reform requirements of the

4 Omnibus Budget Reconciliation Act of 1987, including specialized

5 services

6 From General Revenue Fund . . . . . \$56,000

7 From Federal Funds . . . . . 168,000

8 Total . . . . . \$224,000

## Section 10.220. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of reimbursing attorneys, physicians, and counties for

4 fees in involuntary civil commitment procedures . . . . . \$950,000E

5 For distribution through the Office of Administration to counties pursuant

6 to Section 56.700, RSMo . . . . . 150,000

7 From General Revenue Fund ..... \$1,100,000

Section 10.225. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding programs for the homeless mentally ill

4 From General Revenue Fund ..... \$906,392

5 For programs for the homeless mentally ill ..... 3,076,359

6 Expense and Equipment ..... 1,654,680

7 From Federal Funds ..... 4,731,039

8 Total ..... \$5,637,431

Section 10.230. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding forensic support services

4 Personal Service ..... \$627,119

5 Expense and Equipment ..... 122,638

6 From General Revenue Fund ..... \$749,757

Section 10.235. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding youth community programs, provided that up to ten

4 percent of this appropriation may be used for services for adults ..... \$21,295,796

5 Personal Service and/or Expense and Equipment ..... 3,161,401

6 From General Revenue Fund ..... 24,457,197

7 For youth community programs ..... 2,158,783

8 Personal Service and/or Expense and Equipment ..... 4,235,377

9 From Federal Funds ..... 6,394,160

10 For youth community programs

11 From Health Initiatives Fund ..... 598,888

12 Total ..... \$31,450,245

Section 10.240. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding services for children who are clients of the



4 Divisions of Youth Services and Family Services  
 5 Personal Service and/or Expense and Equipment  
 6 From Mental Health Interagency Payments Fund ..... \$1,338,887

Section 10.310. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services  
 3 For the purpose of funding fuel and utility expenses at state facilities  
 4 operated by the Division of Comprehensive Psychiatric Services,  
 5 provided that up to three percent of this appropriation may be used  
 6 for facilities operated by the Division of Mental Retardation and  
 7 Developmental Disabilities  
 8 Expense and Equipment  
 9 From General Revenue Fund ..... \$5,398,512

Section 10.315. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services  
 3 For the purchase and administration of new medication therapies  
 4 Expense and Equipment  
 5 From General Revenue Fund ..... \$9,178,336  
 6 From Federal Funds ..... 916,243  
 7 Total ..... \$10,094,579

Section 10.325. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services  
 3 For the purpose of funding costs for forensic clients resulting from loss of  
 4 benefits under provisions of the Social Security Domestic  
 5 Employment Reform Act of 1994  
 6 Expense and Equipment  
 7 From General Revenue Fund ..... \$500,000

Section 10.335. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services  
 3 For the purpose of funding Fulton State Hospital  
 4 Personal Service and/or Expense and Equipment ..... \$44,862,414  
 5 For alcohol and drug treatment  
 6 Personal Service and/or Expense and Equipment ..... 876,672

7 From General Revenue Fund ..... \$45,739,086

Section 10.340. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund ..... \$12,633,922

6 From Federal Funds ..... 437,116

7 For psychiatric services

8 Personal Service and/or Expense and Equipment

9 From Mental Health Trust Fund ..... 400,840

10 For direct and/or contract provision of children's services

11 Personal Service and/or Expense and Equipment

12 From General Revenue Fund ..... 2,310,483

13 Total ..... \$15,782,361

Section 10.345. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding St. Louis Psychiatric Rehabilitation Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund ..... \$20,037,812

6 From Federal Funds ..... 176,945

7 Total ..... \$20,214,757

Section 10.350. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund ..... \$3,561,996

Section 10.355. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Cottonwood Residential Treatment Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund ..... \$2,222,369

## Section 10.360. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Hawthorn Children's Psychiatric Hospital	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$6,541,453

## Section 10.365. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Metropolitan St. Louis Psychiatric Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$14,506,089
6	From Federal Funds .....	159,909
7	For alcohol and drug treatment	
8	Personal Service and/or Expense and Equipment	
9	From General Revenue Fund .....	<u>439,792</u>
10	Total .....	\$15,105,790

## Section 10.370. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Mid-Missouri Mental Health Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$7,470,950
6	From Federal Funds .....	281,576
7	For services for children and youth	
8	Personal Service and/or Expense and Equipment	
9	From General Revenue Fund .....	<u>1,944,068</u>
10	Total .....	\$9,696,594

## Section 10.375. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southeast Missouri Mental Health Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$18,066,801

## Section 10.376. To the Board of Public Buildings

2	For the Department of Mental Health	
3	For operation and maintenance of the Southeast Missouri Mental Health Center	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$129,322

## Section 10.380. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Western Missouri Mental Health Center for	
4	lease/purchase payments and related expenses, operation of the	
5	current facility, and any other expenses related to replacement of	
6	the facility	
7	Personal Service and/or Expense and Equipment	
8	From General Revenue Fund .....	\$21,783,510
9	For the Western Missouri Mental Health Center and/or contracting for	
10	children's services in the Northwest Region	
11	Personal Service and/or Expense and Equipment	
12	From General Revenue Fund .....	971,833
13	For alcohol and drug treatment	
14	Personal Service and/or Expense and Equipment	
15	From General Revenue Fund .....	348,167
16	From Federal Funds .....	<u>708,460</u>
17	Total .....	\$23,811,970

## Section 10.385. To the Department of Mental Health

2	For the purpose of funding the Sexually Violent Predator Program	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund .....	\$4,212,309

## Section 10.405. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding division administration	
4	Personal Service .....	\$1,270,645
5	Expense and Equipment .....	<u>294,132</u>
6	From General Revenue Fund .....	1,564,777

7	Personal Service .....	50,922
8	Expense and Equipment .....	<u>7,195</u>
9	From Federal Funds .....	<u>58,117</u>
10	Total .....	\$1,622,894

Section 10.415. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community programs	
4	From General Revenue Fund .....	\$71,940,711
5	From Federal Funds .....	1,200,000
6	From General Revenue Reimbursements Fund .....	4,544,329
7	For consumer and family-directed supports/in-home services/ choices for families	
8	From General Revenue Fund .....	21,075,275
9	For services for children in the custody of the Division of Family Services	
10	From Mental Health Interagency Payments Fund .....	1,049,857
11	For SB 40 Board tax funds to be used as match for Medicaid initiatives for	
12	clients of the Division	
13	From Mental Health Trust Fund .....	5,852,732E
14	For the purpose of funding programs and in-home family directed services	
15	for persons with autism and their families	
16	From General Revenue Fund .....	3,886,119
17	For early childhood intervention services	
18	From General Revenue Fund .....	1,341,071
19	From Federal Funds .....	3,763,919
20	From Mental Health Interagency Payments Fund .....	<u>4,547,312</u>
21	Total .....	\$119,201,325

Section 10.420. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding family support loans pursuant to Section	
4	633.185, RSMo	
5	From Family Support Loan Fund .....	\$291,305

6	For the purpose of funding family support stipends pursuant to	
7	Section 633.180, RSMo	
8	From General Revenue Fund .....	<u>661,789</u>
9	Total .....	\$953,094

Section 10.425. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community support staff	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund .....	\$2,807,247
7	From Federal Funds .....	<u>19,072,577</u>
8	Total .....	\$21,879,824

Section 10.430. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding nursing home reform requirements of the	
4	Omnibus Budget Reconciliation Act of 1987	
5	Personal Service	
6	From General Revenue Fund .....	\$82,357
7	From Federal Funds .....	<u>223,748</u>
8	Total .....	\$306,105

Section 10.435. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding developmental disabilities services	
4	Personal Service .....	\$326,019
5	Expense and Equipment .....	<u>1,187,593</u>
6	From Federal Funds .....	\$1,513,612

Section 10.500. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Albany Regional Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$1,600,415

Section 10.505. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities  
3 For the purpose of funding the Central Missouri Regional Center  
4 Personal Service and/or Expense and Equipment  
5 From General Revenue Fund ..... \$1,631,720

Section 10.510. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities  
3 For the purpose of funding the Hannibal Regional Center  
4 Personal Service and/or Expense and Equipment  
5 From General Revenue Fund ..... \$2,105,780

Section 10.515. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities  
3 For the purpose of funding the Joplin Regional Center  
4 Personal Service and/or Expense and Equipment  
5 From General Revenue Fund ..... \$2,042,968

Section 10.520. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities  
3 For the purpose of funding the Kansas City Regional Center  
4 Personal Service and/or Expense and Equipment  
5 From General Revenue Fund ..... \$2,790,810  
6 From Federal Funds ..... 5,595  
7 Total ..... \$2,796,405

Section 10.525. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities  
3 For the purpose of funding the Kirksville Regional Center  
4 Personal Service and/or Expense and Equipment  
5 From General Revenue Fund ..... \$1,527,469

Section 10.530. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities  
3 For the purpose of funding the Poplar Bluff Regional Center  
4 Personal Service and/or Expense and Equipment  
5 From General Revenue Fund ..... \$1,756,885

## Section 10.535. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Rolla Regional Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$1,780,945

## Section 10.540. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Sikeston Regional Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$1,688,814
6	From Federal Funds .....	<u>5,595</u>
7	Total .....	\$1,694,409

## Section 10.545. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Springfield Regional Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$2,254,312

## Section 10.550. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the St. Louis Regional Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$4,230,127
6	From Federal Funds .....	<u>11,190</u>
7	Total .....	\$4,241,317

## Section 10.560. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Mental Retardation-Developmental	
5	Disabilities, provided that up to three percent of this appropriation	
6	may be used for facilities operated by the Division of	
7	Comprehensive Psychiatric Services	
8	Expense and Equipment	
9	From General Revenue Fund .....	\$3,254,349



## Section 10.570. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Bellefontaine Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund .....	\$23,015,805
7	From Federal Funds .....	<u>1,613,661</u>
8	Total .....	\$24,629,466

## Section 10.575. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Higginsville Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund .....	\$9,678,948
7	From Federal Funds .....	240,951
8	For Northwest Community Services	
9	Personal Service, Expense and Equipment, and/or Purchase of	
10	Community Services	
11	From General Revenue Fund .....	2,143,601
12	From Federal Funds .....	<u>664,176</u>
13	Total .....	\$12,727,676

## Section 10.580. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Marshall Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund .....	\$22,458,809
7	From Federal Funds .....	<u>1,969,641</u>
8	Total .....	\$24,428,450

## Section 10.585. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Nevada Habilitation Center	

4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund .....	\$10,317,047

Section 10.590. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding St. Louis Developmental Disabilities	
4	Treatment Center	
5	Personal Service, Expense and Equipment, and/or Purchase of	
6	Community Services	
7	From General Revenue Fund .....	\$15,868,526
8	From Federal Funds .....	<u>751,007</u>
9	Total .....	\$16,619,533

Section 10.591. To the Board of Public Buildings

2	For the operation and maintenance of St. Louis Developmental	
3	Disabilities Treatment Center improvements	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$84,861

Section 10.595. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Southeast Missouri Residential Services	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund .....	\$6,051,002
7	From Federal Funds .....	<u>108,788</u>
8	Total .....	\$6,159,790

Section 10.600. To the Department of Health

2	For the Office of the Director	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$2,202,750
5	Expense and Equipment .....	<u>470,792</u>
6	From General Revenue Fund .....	2,673,542
7	Personal Service .....	1,006,850

8	Expense and Equipment .....	<u>545,126</u>
9	From Federal Funds .....	<u>1,551,976</u>
10	Total .....	\$4,225,518

## Section 10.605. To the Department of Health

2	For the purpose of funding the Center for Health Information and Evaluation	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$2,503,843
5	Expense and Equipment .....	<u>985,907</u>
6	From General Revenue Fund .....	3,489,750
7	Personal Service .....	3,356,498
8	Expense and Equipment .....	<u>4,129,375</u>
9	From Federal Funds .....	7,485,873
10	Expense and Equipment	
11	From Missouri Public Health Services Fund .....	50,000
12	Personal Service .....	112,942
13	Expense and Equipment .....	<u>18,000</u>
14	From Workers' Compensation Fund .....	<u>130,942</u>
15	Total .....	\$11,156,565

## Section 10.610. To the Department of Health

2	For the Center for Health Information and Evaluation	
3	For the purpose of paying the fees of local registrars of vital records in	
4	accordance with Section 193.305, RSMo	
5	From General Revenue Fund .....	\$155,000

## Section 10.615. To the Department of Health

2	For the Center for Local Public Health	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$495,795
5	Expense and Equipment .....	<u>77,286</u>
6	From General Revenue Fund .....	573,081
7	Personal Service .....	89,556

8	Expense and Equipment .....	<u>10,692</u>
9	From Federal Funds .....	100,248
10	Personal Service .....	42,711
11	Expense and Equipment .....	<u>164,902</u>
12	From Department of Health Donated Fund .....	<u>207,613</u>
13	Total .....	\$880,942

## Section 10.620. To the Department of Health

2	For the Center for Local Public Health Services	
3	For the purpose of funding core public health functions and related expenses	
4	From General Revenue Fund .....	\$9,662,092

## Section 10.625. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$201,442
5	Expense and Equipment .....	<u>41,240</u>
6	From General Revenue Fund .....	242,682
7	Personal Service .....	515,024
8	Expense and Equipment .....	<u>348,233</u>
9	From Federal Funds .....	863,257
10	Personal Service	
11	From Health Access Incentive Fund .....	82,264
12	Personal Service .....	62,756
13	Expense and Equipment .....	<u>22,500</u>
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund .....	85,256
16	For Caring Communities	
17	From General Revenue Fund .....	2,223,774
18	From Federal Funds .....	<u>1,218,333</u>
19	Total .....	\$4,715,566

## Section 10.630. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Community Health Assessment Resource Team	
4	Personal Service .....	\$346,890
5	Expense and Equipment .....	<u>160,334</u>
6	From General Revenue Fund .....	507,224
7	Personal Service .....	121,808
8	Expense and Equipment .....	<u>10,000</u>
9	From Federal Funds .....	<u>131,808</u>
10	Total .....	\$639,032

## Section 10.635. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Primary Care Resource Initiative Program	
4	From Health Access Incentive Fund .....	\$4,054,000
5	From Department of Health Donated Fund .....	<u>850,000</u>
6	Total .....	\$4,904,000

## Section 10.640. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Financial Aid to Medical Students and	
4	Medical School Loan Repayment Programs in accordance with	
5	Chapter 191, RSMo	
6	From General Revenue Fund .....	\$13,950
7	From Federal Funds .....	214,446
8	From Medical School Loan Repayment Fund .....	<u>50,000</u>
9	Total .....	\$278,396

## Section 10.645. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Nurse Loan and Nurse Loan Repayment	
4	Programs in accordance with Chapter 335, RSMo	
5	From Federal Funds .....	\$60,000
6	From Professional and Practical Nursing Student Loan and Nurse Loan	
7	Repayment Fund .....	<u>450,000</u>
8	Total .....	\$510,000

## Section 10.655. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$934,624
5	Expense and Equipment .....	<u>303,467</u>
6	From General Revenue Fund .....	1,238,091
7	Personal Service .....	1,279,008
8	Expense and Equipment .....	<u>2,388,125</u>
9	From Federal Funds .....	3,667,133
10	Personal Service .....	115,880
11	Expense and Equipment .....	<u>419,280</u>
12	From Missouri Public Health Services Fund .....	535,160
13	Expense and Equipment	
14	From Health Access Incentive Fund .....	7,000
15	From Department of Health Document Services Fund .....	225,000
16	From Workers' Compensation Fund .....	8,000
17	From Department of Health Donated Fund .....	1,496,604
18	For the purpose of funding federal grants which may become available	
19	between sessions of the General Assembly	
20	Personal Service and/or Expense and Equipment	
21	From Federal Funds .....	5,000,000
22	For the purpose of funding receipt and disbursement of donations, gifts,	
23	and grants which may become available to the department during	
24	the year (excluding federal grants and funds)	
25	Personal Service and/or Expense and Equipment	
26	From Department of Health Donated Fund .....	<u>2,000,000</u>
27	Total .....	\$14,176,988

## Section 10.660. To the Department of Health

- 2 For the Division of Administration
- 3 For the purpose of funding preventive health services under the provisions

4 of the Preventive Health Services Block Grant  
 5 From Federal Funds ..... \$2,383,826

Section 10.665. To the Department of Health

2 For the Division of Administration  
 3 For the purpose of funding Aid to Local Governmental Health Facilities  
 4 in accordance with Chapter 189, RSMo  
 5 From General Revenue Fund ..... \$23,505

Section 10.670. To the Department of Health

2 For the Division of Administration  
 3 For the purpose of funding the payment of refunds set off against debts in  
 4 accordance with Section 143.786, RSMo  
 5 From Debt Offset Escrow Fund ..... \$50,000E

Section 10.675. To the Department of Health

2 For the Division of Administration  
 3 For the purpose of funding the State Public Health Laboratory  
 4 Personal Service ..... \$1,960,055  
 5 Expense and Equipment ..... 1,320,766  
 6 From General Revenue Fund ..... 3,280,821  
  
 7 Personal Service ..... 1,068,677  
 8 Expense and Equipment ..... 2,496,174  
 9 From Federal Funds ..... 3,564,851  
  
 10 Personal Service ..... 725,099  
 11 Expense and Equipment ..... 1,483,300  
 12 From Missouri Public Health Services Fund ..... 2,208,399  
 13 Total ..... \$9,054,071

Section 10.680. There is transferred out of the State Treasury, chargeable

2 to the Health Initiatives Fund, Four Million, Two Hundred Sixty-  
 3 Eight Thousand, Three Dollars (\$4,268,003) to the Health Access  
 4 Incentive Fund  
 5 From Health Initiatives Fund ..... \$4,268,003

## Section 10.685. To the Department of Health

2	For the Missouri Health Facilities Review Committee	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$254,835
5	Expense and Equipment .....	<u>61,891</u>
6	From General Revenue Fund .....	\$316,726

## Section 10.690. To the Department of Health

2	For the Division of Environmental Health and Communicable Disease Prevention	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$3,486,611
5	Expense and Equipment .....	<u>4,207,382</u>
6	From General Revenue Fund .....	7,693,993
7	Personal Service .....	4,057,874
8	Expense and Equipment .....	<u>15,017,822</u>
9	From Federal Funds .....	19,075,696
10	Personal Service .....	169,422
11	Expense and Equipment .....	<u>70,532</u>
12	From Hazardous Waste Remedial Fund .....	239,954
13	Personal Service .....	80,358
14	Expense and Equipment .....	<u>235,050</u>
15	From Missouri Public Health Services Fund .....	315,408
16	For the purpose of funding medications	
17	From General Revenue Fund .....	2,200,000
18	From Federal Funds .....	<u>9,213,055</u>
19	Total .....	\$38,738,106

## Section 10.695. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$1,654,981
5	Expense and Equipment .....	<u>843,180</u>
6	From General Revenue Fund .....	2,498,161



7	Personal Service .....	1,786,212
8	Expense and Equipment .....	<u>4,066,786</u>
9	From Federal Funds .....	5,852,998
10	Personal Service	
11	From Health Initiatives Fund .....	39,818
12	For service coordination and related expenses	
13	Personal Service and/or Expense and Equipment	
14	From General Revenue Fund .....	1,037,836
15	From Federal Funds .....	<u>997,181</u>
16	Total .....	\$10,425,994

## Section 10.700. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services, including	
4	rape medical examinations, Sudden Infant Death Syndrome	
5	(SIDS) payments, and maternal and child health services from	
6	sources other than the Maternal and Child Health Block Grant	
7	From General Revenue Fund .....	\$1,916,971

## Section 10.705. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services under the	
4	provisions of the Maternal and Child Health Block Grant	
5	From Federal Funds .....	\$6,585,000

## Section 10.710. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding family planning services, pregnancy testing,	
4	and follow-up services	
5	From General Revenue Fund .....	\$5,118,639
6	From Federal Funds .....	<u>1,464,819</u>
7	Total .....	\$6,583,458

## Section 10.715. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
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3 For the purpose of funding alternatives to abortion services as follows:  
 4 prenatal care, medical care, parenting skills, drug and alcohol  
 5 testing and treatment, child care, newborn or infant care, housing,  
 6 alternative schooling, adoption assistance, job training and  
 7 placement, efforts to promote responsible paternity, ultrasound  
 8 services, case management for pregnancy maintenance, domestic  
 9 abuse protection, and transportation, such services to be for  
 10 women only during their pregnancy and continuing for two years  
 11 thereafter, excluding any services of the type described in Section  
 12 10.710, RSMo  
 13 From General Revenue Fund ..... \$1,000,000

Section 10.720. To the Department of Health

2 For the Division of Maternal, Child and Family Health  
 3 For the purpose of funding school-aged children's health services and  
 4 related expenses  
 5 From Health Initiatives Fund ..... \$5,366,564

Section 10.725. To the Department of Health

2 For the Division of Maternal, Child and Family Health  
 3 For the purpose of funding children with special health care needs and  
 4 related expenses  
 5 From General Revenue Fund ..... \$1,548,499  
 6 From Federal Funds ..... 4,306,191  
 7 From Crippled Children's Service Fund ..... 275,000  
 8 From Smith Memorial Endowment Fund ..... 35,000  
 9 From Department of Health Interagency Payments Fund ..... 3,720,527  
 10 Total ..... \$9,885,217

Section 10.730. To the Department of Health

2 For the Division of Maternal, Child and Family Health  
 3 For the purpose of funding head injury community rehabilitation and  
 4 support services  
 5 From General Revenue Fund ..... \$1,724,298  
 6 From Federal Funds ..... 250,000  
 7 Total ..... \$1,974,298

## Section 10.735. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding genetic services	
4	From General Revenue Fund	\$1,955,110
5	From Federal Funds	<u>260,000</u>
6	Total	\$2,215,110

## Section 10.737. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding blindness education, screening, and treatment	
4	services	
5	From Blindness Education, Screening, and Treatment Fund	\$126,667

## Section 10.740. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding program operations and support	
4	Personal Service	\$286,672
5	Expense and Equipment	<u>301,951</u>
6	From General Revenue Fund	588,623
7	Personal Service	2,735,828
8	Expense and Equipment	<u>3,002,487</u>
9	From Federal Funds	<u>5,738,315</u>
10	Total	\$6,326,938

## Section 10.745. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding Women, Infants and Children (WIC)	
4	Supplemental Nutrition program distributions and related expenses	
5	From General Revenue Fund	\$55,800
6	From Federal Funds	<u>90,000,000</u>
7	Total	\$90,055,800

## Section 10.750. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Child and Adult Care Food Program	
4	From Federal Funds	\$52,044,130E

## Section 10.755. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Summer Food Service Program	
4	From Federal Funds	\$8,747,200

## Section 10.760. To the Department of Health

2	For the Division of Health Standards and Licensure	
3	For the purpose of funding program operations and support	
4	Personal Service	\$2,843,343
5	Expense and Equipment	<u>459,012</u>
6	From General Revenue Fund	3,302,355
7	Personal Service	1,752,392
8	Expense and Equipment	<u>429,993</u>
9	From Federal Funds	2,182,385
10	Personal Service	62,258
11	Expense and Equipment	<u>13,650</u>
12	From Health Access Incentive Fund	75,908
13	Personal Service	51,907
14	Expense and Equipment	<u>18,200</u>
15	From Mammography Fund	70,107
16	Personal Service	179,046
17	Expense and Equipment	<u>81,840</u>
18	From Early Childhood Development, Education and Care Fund	260,886
19	For the purpose of funding a diet pill education program	
20	From Department of Health Donated Fund	130,000
21	For the purpose of health and safety inspections and related services	
22	Personal Service and/or Expense and Equipment	
23	From General Revenue Fund	3,370,870
24	From Federal Funds	2,555,958
25	From Missouri Public Health Services Fund	<u>107,373</u>

26 Total ..... \$12,055,842

Section 10.765. To the Department of Health

2 For the Division of Health Standards and Licensing  
3 For the purpose of funding activities to improve the quality of child care,  
4 increase the availability of early childhood development programs,  
5 before- and after-school care, and in-home services for families  
6 with newborn children, and for general administration of the  
7 program in accordance with Section 313.835, RSMo  
8 From Federal Funds ..... \$4,964,775  
9 From Early Childhood Development, Education and Care Fund ..... 728,740  
10 Total ..... \$5,693,515

Section 10.770. To the Department of Health

2 For the Division of Chronic Disease Prevention and Health Promotion  
3 For the purpose of funding program operations and support  
4 Personal Service ..... \$758,675  
5 Expense and Equipment ..... 1,125,926  
6 From General Revenue Fund ..... 1,884,601  
  
7 Personal Service ..... 2,611,054  
8 Expense and Equipment ..... 7,340,588  
9 From Federal Funds ..... 9,951,642  
  
10 Personal Service ..... 70,670  
11 Expense and Equipment ..... 300,999  
12 From Organ Donation Fund ..... 371,669  
13 Total ..... \$12,207,912

Section 10.775. To the Department of Health

2 For the Division of Chronic Disease Prevention and Health Promotion  
3 For the purpose of funding the Missouri Arthritis Program  
4 From General Revenue Fund ..... \$156,849